



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 19-03-2013 23:03:43

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2012)
Selected Project Id : 00013581,00060378,00067761
Selected Fund Code : 30071,30072,30073,30074,30075,30076,30077
Selected Dept. IDs : B0514
Selected Outputs : ALL

Project Id : 00013581	Atención a Contingencias	Period :	Jan-Dec (2012)
Output # : 00013581	Manejo de Riesgos de Desastre	Impl. Partner :	02034 INVESTIGACION Y EDUC POP AUT
		Location :	Mexico
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (1.Gestion del Proyecto)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	784.31 ✓	0.00	784.31
71405 - Service Contracts-Individuals	0.00	25,124.36 ✓	0.00	25,124.36
71610 - Travel Tickets-Local	0.00	280.59 ✓	0.00	280.59
71620 - Daily Subsistence Allow-Local	0.00	1,145.00 ✓	0.00	1,145.00
71635 - Travel - Other	0.00	39.64 ✓	0.00	39.64
72405 - Acquisition of Communic Equip	0.00	191.13 ✓	0.00	191.13
72415 - Courier Charges	0.00	20.54 ✓	0.00	20.54
72420 - Land Telephone Charges	0.00	125.90 ✓	0.00	125.90
72440 - Connectivity Charges	0.00	300.64 ✓	0.00	300.64
72505 - Stationery & other Office Supp	0.00	69.51 ✓	0.00	69.51
73104 - Leased Building	0.00	1,893.13 ✓	0.00	1,893.13
73406 - Maintenance of Equipment	0.00	291.97 ✓	0.00	291.97
73410 - Maint, Oper of Transport Equip	0.00	536.37 ✓	0.00	536.37
74210 - Printing and Publications	0.00	781.29 ✓	0.00	781.29
75105 - Facilities & Admin - Implement	0.00	2,210.90 ✓	0.00	2,210.90
76135 - Realized Gain	0.00	-153.59 ✓	0.00	-153.59

Total for Fund 30071 0.00 33,641.69 0.00 33,641.69

Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	14,533.41 ✓	0.00	14,533.41
71405 - Service Contracts-Individuals	0.00	65,520.32	0.00	65,520.32
71610 - Travel Tickets-Local	0.00	3,732.30	0.00	3,732.30
71620 - Daily Subsistence Allow-Local	0.00	4,266.35	0.00	4,266.35
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,329.96	0.00	1,329.96
71635 - Travel - Other	0.00	446.32	0.00	446.32
72405 - Acquisition of Communic Equip	0.00	882.54	0.00	882.54
72415 - Courier Charges	0.00	841.53	0.00	841.53
72420 - Land Telephone Charges	0.00	2,486.59	0.00	2,486.59
72425 - Mobile Telephone Charges	0.00	1,656.38	0.00	1,656.38
72440 - Connectivity Charges	0.00	124.82	0.00	124.82
72505 - Stationery & other Office Supp	0.00	2,447.16	0.00	2,447.16
73105 - Rent	0.00	2,054.06	0.00	2,054.06
73125 - Common Services-Premises	0.00	14,911.81	0.00	14,911.81
73305 - Maint & Licensing of Hardware	0.00	46.69	0.00	46.69
73405 - Rental & Maint-Other Office Eq	0.00	14.88	0.00	14.88
73406 - Maintenance of Equipment	0.00	66.70	0.00	66.70
73410 - Maint, Oper of Transport Equip	0.00	1,980.13	0.00	1,980.13
74110 - Audit Fees	0.00	3,489.21	0.00	3,489.21
74210 - Printing and Publications	0.00	143.88	0.00	143.88
74525 - Sundry	0.00	149.67	0.00	149.67
75105 - Facilities & Admin - Implement	0.00	8,478.73	0.00	8,478.73
76125 - Realized Loss	0.00	0.01	0.00	0.01



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Output # : 00013581 Manejo de Riesgos de Desastre	Impl. Partner :	02034 INVESTIGACION Y EDUC POP AUT
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 43.62	0.00	- 43.62
Total for Fund 30072	0.00	129,559.83	0.00	129,559.83
Fund : 30073 (Programme cost sharing - GOV3)				
71305 - Local Consult.-Sht Term-Tech	0.00	8,292.68	0.00	8,292.68
71405 - Service Contracts-Individuals	0.00	72,729.35	0.00	72,729.35
71610 - Travel Tickets-Local	0.00	4,707.07	0.00	4,707.07
71620 - Daily Subsistence Allow-Local	0.00	2,034.97	0.00	2,034.97
71625 - Daily Substist Allow-Mtg Partic	0.00	1,199.19	0.00	1,199.19
71635 - Travel - Other	0.00	181.46	0.00	181.46
72220 - Furniture	0.00	145.14	0.00	145.14
72405 - Acquisition of Communic Equip	0.00	1,299.08	0.00	1,299.08
72415 - Courier Charges	0.00	468.50	0.00	468.50
72420 - Land Telephone Charges	0.00	3,006.87	0.00	3,006.87
72425 - Mobile Telephone Charges	0.00	1,450.08	0.00	1,450.08
72440 - Connectivity Charges	0.00	849.06	0.00	849.06
72445 - Common Services-Communications	0.00	15.17	0.00	15.17
72505 - Stationery & other Office Supp	0.00	927.41	0.00	927.41
72805 - Acquis of Computer Hardware	0.00	78.35	0.00	78.35
72815 - Inform Technology Supplies	0.00	1,498.14	0.00	1,498.14
73120 - Utilities	0.00	1,214.13	0.00	1,214.13
73125 - Common Services-Premises	0.00	5,491.36	0.00	5,491.36
73310 - Maint & Licencing of Software	0.00	266.67	0.00	266.67
73405 - Rental & Maint-Other Office Eq	0.00	177.59	0.00	177.59
73406 - Maintenance of Equipment	0.00	758.51	0.00	758.51
73410 - Maint, Oper of Transport Equip	0.00	898.00	0.00	898.00
74525 - Sundry	0.00	93.71	0.00	93.71
75105 - Facilities & Admin - Implement	0.00	7,544.79	0.00	7,544.79
76125 - Realized Loss	0.00	13.70	0.00	13.70
76135 - Realized Gain	0.00	- 63.62	0.00	- 63.62
Total for Fund 30073	0.00	115,277.36	0.00	115,277.36
Fund : 30074 (Programme Cost Sharing - GOV4)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,926.58	0.00	2,926.58
71405 - Service Contracts-Individuals	0.00	51,012.95	0.00	51,012.95
71610 - Travel Tickets-Local	0.00	2,984.08	0.00	2,984.08
71620 - Daily Subsistence Allow-Local	0.00	5,311.81	0.00	5,311.81
71635 - Travel - Other	0.00	898.06	0.00	898.06
72220 - Furniture	0.00	114.87	0.00	114.87
72405 - Acquisition of Communic Equip	0.00	5,810.19	0.00	5,810.19
72415 - Courier Charges	0.00	1,237.80	0.00	1,237.80
72420 - Land Telephone Charges	0.00	1,208.02	0.00	1,208.02
72425 - Mobile Telephone Charges	0.00	886.87	0.00	886.87
72440 - Connectivity Charges	0.00	751.87	0.00	751.87
72505 - Stationery & other Office Supp	0.00	207.39	0.00	207.39
72815 - Inform Technology Supplies	0.00	1,316.83	0.00	1,316.83
73125 - Common Services-Premises	0.00	37.96	0.00	37.96
73305 - Maint & Licencing of Hardware	0.00	108.32	0.00	108.32
73310 - Maint & Licencing of Software	0.00	1,543.68	0.00	1,543.68
73405 - Rental & Maint-Other Office Eq	0.00	222.63	0.00	222.63



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Output # : 00013581 Manejo de Riesgos de Desastre	Impl. Partner : 02034 INVESTIGACION Y EDUC POP AUT			
	Location : Mexico			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73410 - Maint, Oper of Transport Equip	0.00	2,098.56	0.00	2,098.56
74525 - Sundry	0.00	22.43	0.00	22.43
75105 - Facilities & Admin - Implement	0.00	5,509.06	0.00	5,509.06
76125 - Realized Loss	0.00	18.17	0.00	18.17
76135 - Realized Gain	0.00	- 0.27	0.00	- 0.27
Total for Fund 30074	0.00	84,227.86	0.00	84,227.86
Fund : 30075 (Programme Cost Sharing - GOV5)				
71405 - Service Contracts-Individuals	0.00	2,871.12	0.00	2,871.12
71610 - Travel Tickets-Local	0.00	158.71	0.00	158.71
71620 - Daily Subsistence Allow-Local	0.00	114.39	0.00	114.39
71635 - Travel - Other	0.00	33.45	0.00	33.45
75105 - Facilities & Admin - Implement	0.00	222.44	0.00	222.44
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30075	0.00	3,400.11	0.00	3,400.11
Total for Activity ACTIVIDAD1	0.00	366,106.84	0.00	366,106.84
Activity : ACTIVIDAD2 (2. Formación de UMAS)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	10,010.65	0.00	10,010.65
71405 - Service Contracts-Individuals	0.00	12,603.38	0.00	12,603.38
71620 - Daily Subsistence Allow-Local	0.00	2,755.17	0.00	2,755.17
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,758.01	0.00	4,758.01
71635 - Travel - Other	0.00	- 948.13	0.00	- 948.13
72505 - Stationery & other Office Supp	0.00	7.48	0.00	7.48
75105 - Facilities & Admin - Implement	0.00	2,043.05	0.00	2,043.05
76135 - Realized Gain	0.00	- 49.80	0.00	- 49.80
Total for Fund 30071	0.00	31,179.81	0.00	31,179.81
Fund : 30072 (Programme cost sharing - GOV2)				
71305 - Local Consult.-Sht Term-Tech	0.00	17,756.09	0.00	17,756.09
71405 - Service Contracts-Individuals	0.00	11,117.07	0.00	11,117.07
71620 - Daily Subsistence Allow-Local	0.00	2,719.33	0.00	2,719.33
71625 - Daily Subsist Allow-Mtg Partic	0.00	6,470.42	0.00	6,470.42
71635 - Travel - Other	0.00	3,410.81	0.00	3,410.81
72425 - Mobile Telephone Charges	0.00	99.77	0.00	99.77
75105 - Facilities & Admin - Implement	0.00	2,910.14	0.00	2,910.14
76125 - Realized Loss	0.00	3.01	0.00	3.01
76135 - Realized Gain	0.00	- 14.31	0.00	- 14.31
Total for Fund 30072	0.00	44,472.33	0.00	44,472.33
Fund : 30073 (Programme cost sharing - GOV3)				



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	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	21,381.57	0.00	21,381.57
71405 - Service Contracts-Individuals	0.00	34,679.05	0.00	34,679.05
71620 - Daily Subsistence Allow-Local	0.00	5,315.11	0.00	5,315.11
71625 - Daily Subsist Allow-Mtg Partic	0.00	7,851.08	0.00	7,851.08
71635 - Travel - Other	0.00	2,865.45	0.00	2,865.45
72399 - Other Materials and Goods	0.00	1,433.58	0.00	1,433.58
72425 - Mobile Telephone Charges	0.00	152.43	0.00	152.43
73410 - Maint, Oper of Transport Equip	0.00	393.32	0.00	393.32
75105 - Facilities & Admin - Implement	0.00	5,185.01	0.00	5,185.01
76135 - Realized Gain	0.00	- 34.32	0.00	- 34.32
Total for Fund 30073	0.00	79,222.28	0.00	79,222.28
Fund : 30074 (Programme Cost Sharing - GOV4)				
71305 - Local Consult.-Sht Term-Tech	0.00	9,000.63	0.00	9,000.63
71405 - Service Contracts-Individuals	0.00	29,645.91	0.00	29,645.91
71620 - Daily Subsistence Allow-Local	0.00	5,988.54	0.00	5,988.54
71625 - Daily Subsist Allow-Mtg Partic	0.00	559.81	0.00	559.81
71635 - Travel - Other	0.00	516.85	0.00	516.85
72399 - Other Materials and Goods	0.00	729.93	0.00	729.93
72415 - Courier Charges	0.00	48.38	0.00	48.38
72420 - Land Telephone Charges	0.00	148.58	0.00	148.58
72425 - Mobile Telephone Charges	0.00	66.56	0.00	66.56
72505 - Stationery & other Office Supp	0.00	3.17	0.00	3.17
75105 - Facilities & Admin - Implement	0.00	3,269.58	0.00	3,269.58
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30074	0.00	49,977.94	0.00	49,977.94
Fund : 30075 (Programme Cost Sharing - GOV5)				
71610 - Travel Tickets-Local	0.00	525.03	0.00	525.03
71620 - Daily Subsistence Allow-Local	0.00	322.66	0.00	322.66
71625 - Daily Subsist Allow-Mtg Partic	0.00	292.46	0.00	292.46
75105 - Facilities & Admin - Implement	0.00	79.81	0.00	79.81
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30075	0.00	1,219.96	0.00	1,219.96
Total for Activity ACTIVIDAD2	0.00	206,072.32	0.00	206,072.32
Activity : ACTIVIDAD3 (3.-Prev. y Mitigación Riesgos)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	3,186.25 ✓	0.00	3,186.25
71625 - Daily Subsist Allow-Mtg Partic	0.00	767.95 ✓	0.00	767.95
71635 - Travel - Other	0.00	752.36 ✓	0.00	752.36
72105 - Svc Co-Construction & Engineer	0.00	4,162.92 ✓	0.00	4,162.92
72145 - Svc Co-Training and Educ Serv	0.00	4,845.49 ✓	0.00	4,845.49
75105 - Facilities & Admin - Implement	0.00	960.05 ✓	0.00	960.05



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Output # : 00013581 Manejo de Riesgos de Desastre	Impl. Partner :	02034 INVESTIGACION Y EDUC POP AUT
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30071	0.00	14,675.02	0.00	14,675.02
Fund : 30072 (Programme cost sharing - GOV2)				
71305 - Local Consult.-Sht Term-Tech	0.00	8,136.40	0.00	8,136.40
71405 - Service Contracts-Individuals	0.00	21,314.26	0.00	21,314.26
71605 - Travel Tickets-International	0.00	626.90	0.00	626.90
71620 - Daily Subsistence Allow-Local	0.00	2,779.49	0.00	2,779.49
71625 - Daily Subsist Allow-Mtg Partic	0.00	19,224.55	0.00	19,224.55
71635 - Travel - Other	0.00	11,555.40	0.00	11,555.40
72105 - Svc Co-Construction & Engineer	0.00	100,033.55	0.00	100,033.55
72145 - Svc Co-Training and Educ Serv	0.00	18,235.29	0.00	18,235.29
72399 - Other Materials and Goods	0.00	9,568.54	0.00	9,568.54
75105 - Facilities & Admin - Implement	0.00	13,403.21	0.00	13,403.21
76125 - Realized Loss	0.00	8.41	0.00	8.41
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30072	0.00	204,886.00	0.00	204,886.00
Fund : 30073 (Programme cost sharing - GOV3)				
71305 - Local Consult.-Sht Term-Tech	0.00	13,770.72	0.00	13,770.72
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	5,991.32	0.00	5,991.32
71620 - Daily Subsistence Allow-Local	0.00	107.19	0.00	107.19
71625 - Daily Subsist Allow-Mtg Partic	0.00	21,382.82	0.00	21,382.82
71635 - Travel - Other	0.00	966.86	0.00	966.86
72105 - Svc Co-Construction & Engineer	0.00	3,768.90	0.00	3,768.90
72399 - Other Materials and Goods	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	3,219.15	0.00	3,219.15
76125 - Realized Loss	0.00	16.57	0.00	16.57
76135 - Realized Gain	0.00	-5.28	0.00	-5.28
Total for Fund 30073	0.00	49,218.25	0.00	49,218.25
Fund : 30074 (Programme Cost Sharing - GOV4)				
71305 - Local Consult.-Sht Term-Tech	0.00	4,437.61	0.00	4,437.61
71405 - Service Contracts-Individuals	0.00	1,347.00	0.00	1,347.00
71605 - Travel Tickets-International	0.00	1,101.01	0.00	1,101.01
71610 - Travel Tickets-Local	0.00	4,579.70	0.00	4,579.70
71620 - Daily Subsistence Allow-Local	0.00	545.02	0.00	545.02
71625 - Daily Subsist Allow-Mtg Partic	0.00	15,558.97	0.00	15,558.97
71635 - Travel - Other	0.00	262.35	0.00	262.35
72105 - Svc Co-Construction & Engineer	0.00	11,755.29	0.00	11,755.29
72145 - Svc Co-Training and Educ Serv	0.00	1,918.80	0.00	1,918.80
72399 - Other Materials and Goods	0.00	3,292.19	0.00	3,292.19
75105 - Facilities & Admin - Implement	0.00	3,135.87	0.00	3,135.87
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30074	0.00	47,933.81	0.00	47,933.81

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Output # : 00013581 Manejo de Riesgos de Desastre	Impl. Partner : 02034 INVESTIGACION Y EDUC POP AUT
	Location : Mexico
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Total for Activity ACTIVIDAD3	0.00	316,713.07	0.00	316,713.07
Total for Output : 00013581	0.00	888,892.22	0.00	888,892.22

Project Total :	0.00	888,892.22	0.00	888,892.22
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Signed By : _____ Date : 22 / MARZO

Signed By :  _____ Date : _____